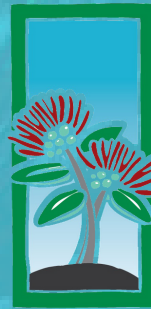


BIG ISLAND SUBSTANCE
ABUSE COUNCIL

DECEMBER 2020

ANNUAL MANAGEMENT REPORT 2020



**BIG
ISLAND
SUBSTANCE
ABUSE
COUNCIL**

Inspiring Change, Reclaiming Lives



A WORD FROM CEO

I am greatly honored to present, Fiscal Year 2020 Annual Management report to BISAC's Board of Directors, funding agencies and community stakeholders. This past year has been a period of profound change. It is amazing to see how our agency has continued to thrive despite the many challenges that we have been faced with. BISAC continued to fully commit to our mission to inspire positive change and provide opportunities for individuals to reclaim their lives.

Our steadfast dedication is demonstrated by our ability to navigate COVID-19, implement innovative processes to mitigate its effects, and allowed us to press the pause button and reflect on how we came out stronger on the other side. In addition to improving our operations we utilized the time to also provide support to our community. BISAC championed several outreach projects which supported our first responders and organizations who serve vulnerable populations. We were able to collect food for our Kupuna, collect diapers and wipes for the Hawaii Diaper bank, provide self-care kits for our first responders, and provide 8 wellness huddles for our first responders.

This year marked 56 years of sustainable business which allowed for us to treat a total of 1,288 (unduplicated) clients. BISAC reached a pivotal milestone in securing a long-term lease with Hawaii County. For several years, BISAC has been working towards finding a site that would help us increase capacity and provide a full continuum of services. The new site will allow for BISAC to consolidate all services into one location. We look forward to seeing how this project will transform our ability to reach more individuals and provide more services for our island community.

BISAC continues to forge ahead and provide innovative client centered care for the individuals that we serve. I continue to be a proud member of a passionate team. I believe that I cannot do this work without the hard work and dedication of my team. I want to recognize them for all that they do, and I look forward to another successful year.

**HANNAH PRESTON-PITA, PSY,D., ED, D.,
CSAC, NCTTP**
CHIEF EXECUTIVE OFFICER



MISSION, VISION & PROMISE

Inspiring individuals to reclaim and enrich their lives by utilizing innovative resources and harnessing the strengths within each person.

We envision a community where everyone can be free to live an enriched life of health, happiness and overall well-being.

Our highly professional and caring staff are deeply committed to delivering services that truly make a difference in the lives of persons served and make our community a better place to live.

LOCATIONS

BIG ISLAND SUBSTANCE ABUSE COUNCIL SUBSTANCE USE TREATMENT FACILITIES

Kea'au

16-179 Melekahiwa St.
96749
(808) 969-9994

Hilo

297 Waianuenue Ave.
96720
(808) 935-4927

Kona

75-5722 Kuakini Hwy. # 217 96740
(808) 322-3100

HAWAII ISLAND HEALTH & WELLNESS CENTER MENTAL HEALTH CENTERS

Hilo

297 Waianuenue Ave.
96720
(808) 854-2837

Kea'au

16-179 Melekahiwa St.
96749
(808) 935-0077

Kona

75-5722 Kuakini Hwy. # 217 96740
(808) 322-3100

BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

Patricia Engelhard
President

Richard Henderson
Treasurer

Catherine Kamau
Vice President

Richard G. Ryken
Secretary

MEMBERS

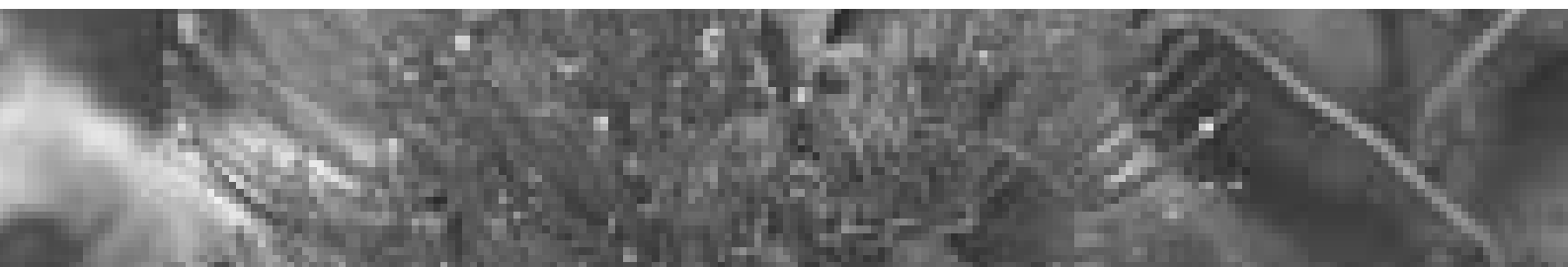
David Bishaw

David DeLuz

Daniel Paleka

Kim Sasaki

Dr. Judith Steinman



Treatment Services

ADULT SERVICES:

Substance Abuse Treatment:

Day Treatment

Intensive Outpatient

Outpatient

Therapeutic Living Program

Clean and Sober Housing

Mental Health

Vocational Services

Cultural Services

ADOLESCENT SERVICES:

Community Based Program

School Based Program

1000

Adult Treatment Services
Substance Treatment: 499
Mental Health: 501
Males: 648
Females: 352

288

Adolescent Services:
Males: 151
Females: 137

HALO!

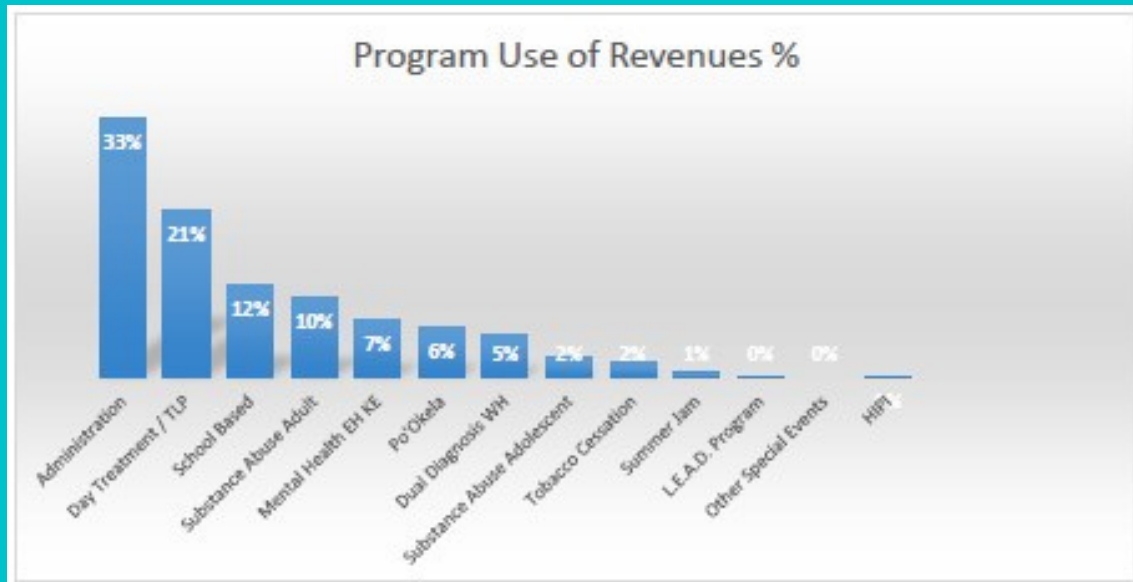
Drive Saf



MAHA

lease Driv

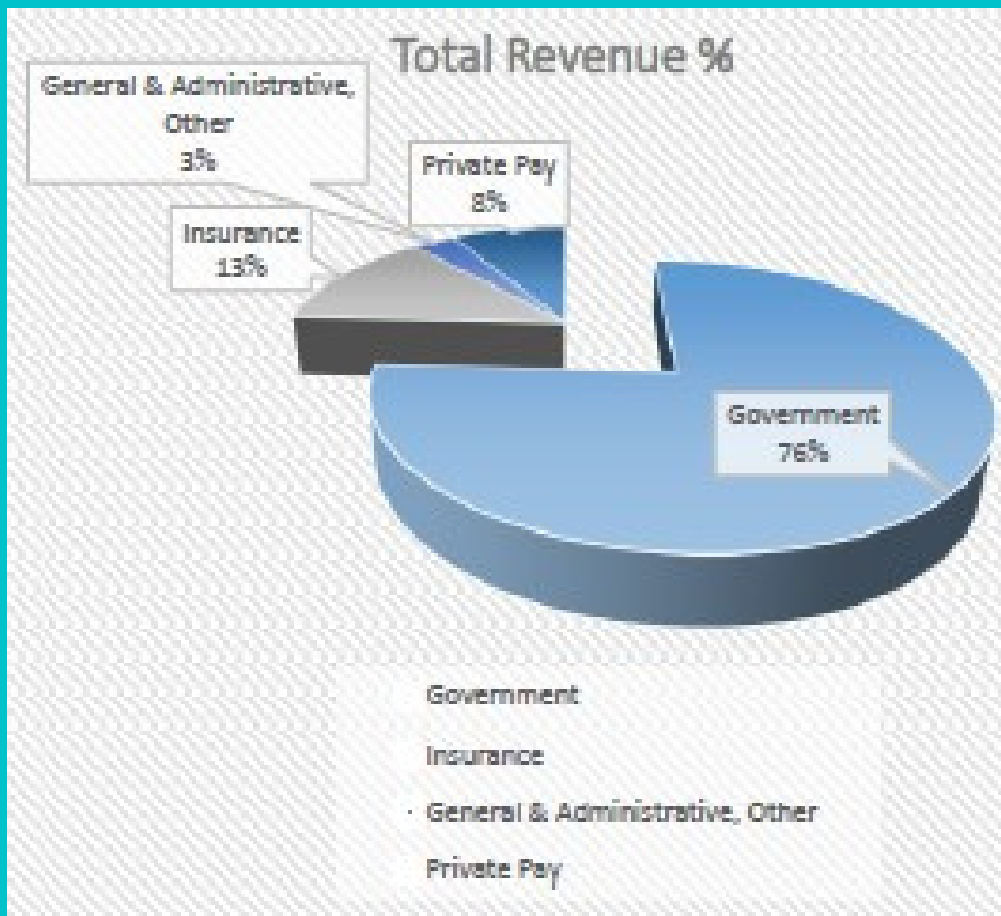




Program	Program Use of Revenues %	Program Use of Revenues \$
Administration	33%	1,526,980
Day Treatment / TLP	21%	983,629
School Based	12%	542,256
Substance Abuse Adult	10%	472,592
Mental Health EH KE	7%	331,799
Po'Okela	6%	287,435
Dual Diagnosis WH	5%	242,796
Substance Abuse Adolescent	2%	112,702
Tobacco Cessation	2%	82,005
Summer Jam	1%	23,395
L.E.A.D. Program	0%	526
Other Special Events	0%	-
HIPI	0%	(446)
Grand Total	100%	\$ 4,605,669

FINANCIAL REPORT FY19-20

BISAC is continuing its effort to expand services, where appropriate, throughout the island of Hawaii. Each program's revenue contribution to the total budget is listed above:



Revenue Funding Category	Total Revenue %
Government	76%
Insurance	13%
General & Administrative, Other	3%
Private Pay	8%

FINANCIAL REPORT FY19-20

BISAC receives funding from various government agencies, as well as through fundraising, donations, grants, insurance and services fees.

GOOD WORKS

Therapy Kit Drive Mahalo!



Pastor Dion and staff at Connect Point Church will be distributing kits along with school supplies to keiki in their congregation.



Therapy Kit Drive Mahalo!



Robin & Stephanie at Friends of the Children's Justice Center EH will be giving kits to keiki entering foster care



Therapy Kit Drive Mahalo!



Kahu Charlie at Hale Pule Ke Ola Hou will give 75 kits and school supplies to keiki who weren't able to attend Camp Agape due to COVID-19



Therapy Kit Drive Mahalo!



Mitch Roth, prosecuting Attorney

- Interagency Coordinator of the Domestic Violence Inter-agency Team
- Board Member at Boys & Girls Club of Hawaii Island
- Board Member at Camp Agape



Therapy Kit Drive Mahalo!



Southwest Airlines donated 200 snack packs and 200 packs of cookies



Therapy Kit Drive Mahalo!



Dr. Aaron Chong, DDS
200 toothbrushes and toothpaste



GOOD WORKS



2019 BISAC's Annual Toy Drive

GOOD WORKS



BISAC helped partner agencies during the COVID-19 pandemic.

GOOD WORKS



BISAC helped partner agencies during the COVID-19 pandemic.

GOOD WORKS

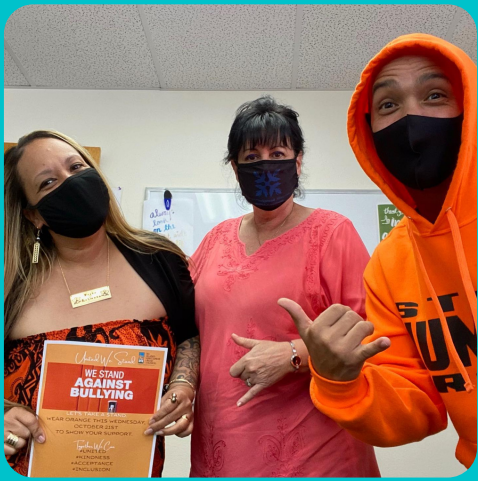


HMC Staff L-R: Elena Cabatu, Dr. Moonshine, Lisa Rantz, and Sasha Payao from BISAC



BISAC CEO Dr. Hannah Preston-Pita and Chelsea Crivello at the Kea'au Bay Clinic

BISAC helped partner agencies during the COVID-19 pandemic.



TEAM INSPIRE

