

BIG ISLAND SUBSTANCE
ABUSE COUNCIL

DECEMBER 2023

ANNUAL MANAGEMENT REPORT 2023



**BIG
ISLAND
SUBSTANCE
ABUSE
COUNCIL**

Inspiring Change, Reclaiming Lives



MESSAGE FROM CEO

I am honored to present, Fiscal Year 2023 Annual Management Report to BISAC's Board of Directors, funding agencies and community stakeholders. For nearly 60 years BISAC has continued to thrive. Despite the residual impacts of COVID-19, BISAC continues to service the most vulnerable individuals in our community. The population that we serve continues to face barriers and disparities to access. Amid these challenges, BISAC has created programs that meet individuals and families where they are at. During this reporting period, BISAC is slated to open a social detox center which is anticipated to open in January 2024. The need for treatment beds has also been an ongoing challenge statewide. BISAC opened another therapeutic living program and clean and sober housing for men to help fill the needs in our community.

As we prepare for our 60th anniversary, BISAC continues to look for innovative ways to fill community gaps in service. The vision of BISAC continues to be a one-stop-shop approach, where individuals and their families can receive comprehensive and compassionate care in one location.

This annual report celebrates BISAC's growth over the decades. I recognize that the quest for a healthier and vibrant community is a collective effort that requires the larger community. Mahalo to all funders, stakeholders, staff, and community partners for supporting our critical efforts to build healthier communities. I am honored to am extremely proud to be the leader of such an amazing organization who has continued to excel. I am grateful for my team that have continued to move forward despite the challenges. I cannot do this work without the hard work and dedication of my team.

**HANNAH PRESTON-PITA, PSY.D.,
ED, D., CSACP
CHIEF EXECUTIVE OFFICER**



MISSION, VISION & PROMISE

Inspiring individuals to reclaim and enrich their lives by utilizing innovative resources and harnessing the strengths within each person.

We envision a community where everyone can be free to live an enriched life of health, happiness and overall well-being.

Our highly professional and caring staff are deeply committed to delivering services that truly make a difference in the lives of persons served and make our community a better place to live.

LOCATIONS

Kea'au

16-179 Melekahiwa St.
96749
(808) 969-9994

Hilo

297 Waiuanue Ave.
96720
(808) 935-4927

Kona

75-5722 Kuakini Hwy. # 217 96740
(808) 322-3100

WELLNESS HUBS

Kohala



BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

Patricia Engelhard
President

Richard Henderson
Treasurer

Catherine Kamau
Vice President

Vanessa Carlson
Secretary

MEMBERS

David Bishaw

David DeLuz

Dr. Lissandra Baldan Jenkins Sharri Thornton



Treatment Services

ADULT SERVICES:

Substance Abuse Treatment:

Day Treatment

Intensive Outpatient

Outpatient

Residential Treatment

Therapeutic Living Program

Clean and Sober Housing

Mental Health

Vocational Services

Cultural Services

Community Engagement

ADOLESCENT SERVICES:

Community Based Program

Community Engagement



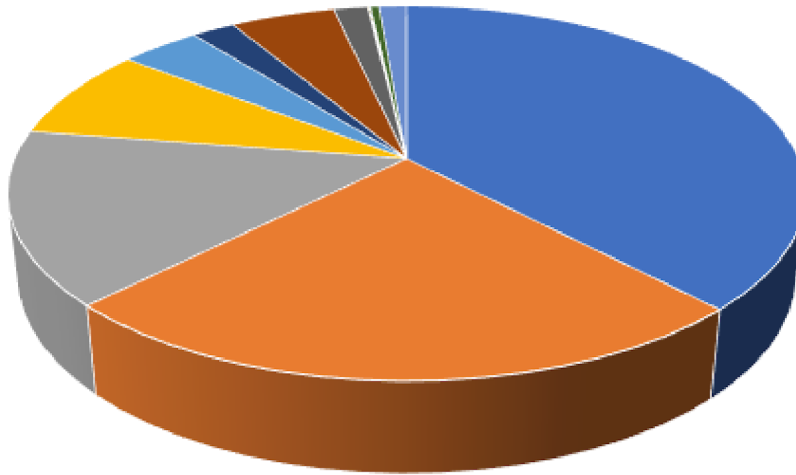
530

*Adult Treatment Services
Substance Treatment: 290
Mental Health: 245*

169

*Adolescent Services
Community Based Program*

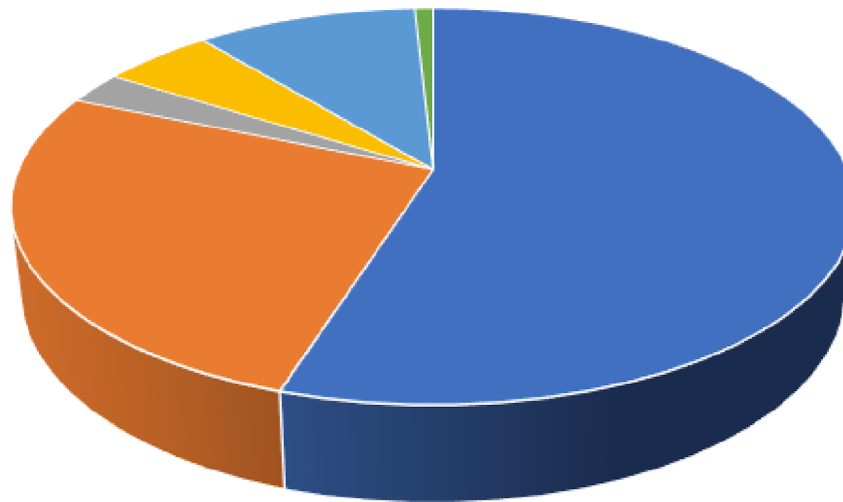
Program Use of Revenue



- Administration
- Day Treatment/TLP
- Substance Abuse Adult
- Mental Health
- Po'okela
- Dual Diagnosis WH
- Substance Abuse Adolescent
- School Based
- Tobacco Cessation
- HIPI
- Other Special Events
- Summer Jam
- Community Engagement/Hubs

| | | |
|----------------------------|------------------------|-----|
| Administration | \$1,822,996.05 | 38% |
| Day Treatment/TLP | \$1,187,485.67 | 25% |
| Substance Abuse Adult | \$ 719,813.43 | 15% |
| Mental Health EH/KE | \$384,104.94 | 8% |
| Po'okela | \$ 186,220.94 | 4% |
| Dual Diagnosis WH | 0% | |
| Substance Abuse Adolescent | \$101,315.64 | 2% |
| School-based | \$243,134.43 | 5% |
| Tobacco Cessation | \$79,634.18 | 2% |
| HIPI | \$ 3,596.92 | 0% |
| Other Special Events | \$3,474.90 | 0% |
| Summer Jam | \$19,366.08 | 0% |
| Community Engagement Hubs | \$64,304.46 | |
| Total | \$ 4,815,447.64 | |

Revenue Funding Category



- State of Hawaii
- Insurance
- General & Admin.
- US Federal Grants
- Local Grants
- Other

| | | |
|-------------------|----------------|-----|
| State of Hawaii | \$2,234,100.75 | 55% |
| Insurance | \$1,074,179.30 | 26% |
| General & Admin | \$ 107,762.12 | 3% |
| US Federal Grants | \$ 206,737.50 | 5% |
| Local Grants | \$ 411,952.24 | 10% |
| Other | \$ 33,725.09 | 1% |

Total \$4,068,457.00

FINANCIAL REPORT FY21-22

BISAC receives funding from various government agencies, as well as through fundraising, donations, grants, insurance and services fees.

Highlights



Bus Pull event at
BISAC's 8th
Annual Summer
Jam.

Team BISAC
East Hawaii
participating in
Bull Pull event.



Highlights



BISAC celebrated one of many Big Island Drug Court Graduations



BISAC attended the NATCON 23 conference in California.



Received 2022 Outstanding Service Provider in Tobacco Control



Highlights



BISAC received
\$300K grant from
OHA

Celebrating Team
Inspire



Dr. Sen and Dr. Kramer
completed their post doc
and internship with
BISAC